

TOWN OF ACCOMAC, VIRGINIA

Proposed Expenditures For Period	Ending August 31, 2018
Waste Collection	38,500
Electric	8,500
Commissions	1,500
Salaries	2,800
Legal	500
Meetings	2,400
Printing & Publications	1,000
PO Box Rent	50
Dues	600
Auto Decals	115
Tax Prep	150
Parade	100
Landscaping	100
Insurance	750
Christmas	300
Litter Grant Exp	1,200
Fire Grant Exp	10,000
Telephone/DSL	1,300
Website	200
Donations	100
Office Supply	650
Sidewalks	650
Election	500
TOTAL	71,965

Proposed Revenues For Period	Ending August 31, 2018
Sales Tax	20,000
Real Estate Taxes	24,000
Personal Property Taxes	3,000
Auto Decals	2,500
Litter Grant	1,100
Fire Grant	10,000
CATV Tax	5,000
PPTRA	1,050
Rolling Stock	50
Interest	25
Misc	25
Art Festival	260
From Reserves	4,955
TOTAL	71,965

Proposed Levy: \$0.09 per \$100.00 on real estate & mobile homes
 \$0.15 per \$100.00 on personal property, machinery & tools
 \$27.00 - automobile decals

Commonwealth of Virginia,
 Town of Accomac, to wit:

In accordance with the provisions of the Code of Virginia, in such cases made and provided, notice is hereby given that the Council of the Town of Accomac will meet on August 23, 2017, at 7:30 pm in the Board of Supervisor's Chambers (Room #104) in Accomac, Virginia, and citizens will be heard at that time for or against the foregoing estimate of expenditures and revenues.

Richard Wallace, Mayor